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## CONTRACT AGENCIES

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Annually, the City of Durham enters into contracts with non-profit agencies. These agencies are funded entirely with discretionary revenue, and each agency provides complementary services along with assigned departments to City residents. Agencies that are funded in FY 2003-04 provide services that directly tie to Council goals and priorities.

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## RESOURCE ALLOCATION

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	Actual FY2001-02	Adopted FY2002-03	Estimated FY2002-03	Adopted FY2003-04	Change
Appropriations					
Operating	\$ 111,511	\$ 119,847	\$ 119,847	\$ 100,547	-16.1%
Total Appropriations	\$ 111,511	\$ 119,847	\$ 119,847	\$ 100,547	-16.1%
Revenues					
Discretionary	\$ 111,511	\$ 119,847	\$ 119,847	\$ 100,547	-16.1%
Program	-	-	-	-	
Total Revenues	\$ 111,511	\$ 119,847	\$ 119,847	\$ 100,547	-16.1%

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## BUDGET ISSUES FOR FY 2003-04

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- There were across-the-board cuts in the funding of non-city agencies in this fiscal year. This is largely due to the economic and budgetary restraints placed on local governments across the state.

**Public Protection Contract Agencies FY 2003-04**

NCA Public Protection Appropriations for FY 2003-04	Service Provided	Award
Durham Crimestoppers	CrimeStoppers is a service to the community that offers monetary awards leading to the arrest and conviction of criminals while providing anonymity for the citizens providing that information.	\$28,950
TROSA	80% of the residents of TROSA have been involved in criminal activity. Through TROSA these residents are able to improve their behavioral health through encounter groups, individual mentoring and increasing their self-esteem by working and living in a treatment community. TROSA also provides substance abuse treatment services.	\$23,750
Durham Crisis Response Center	To help the City of Durham Police Department improve the prevention, investigation and prosecution of domestic violence/sexual assault crimes.	\$24,125
Durham Community Penalties Program	Provides the judicial system with information that will assist judges in identifying the most effective community and correctional resources available for offenders.	\$23,722
<b>TOTAL (NCA-Public Protection)</b>		<b>\$100,547</b>